



This Annual Performance Report (APR) has been submitted by the Accredited Entity (AE) and has passed the Green Climate Fund's (GCF) completeness check. The information presented herein has not yet undergone a formal review by the GCF. The contents remain the sole responsibility of the AE and may be subject to revisions or updates following GCF's detailed assessment over the coming months.

FP112

Addressing Climate Vulnerability in the Water Sector (ACWA) in the Marshall Islands

Annual Performance Report CY2024

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[APR CY2024] Section 2: Implementation Progress (for projects/programme approved under the PMFs)

2.1 Executive Summary

1. Summary of Project/Programme Progress

2.2 Logical Framework Indicators

1. Progress Update on the Core Indicators (PMF)

In this section, report the 'annual value' for the reporting year, which includes results achieved during the current year from both current and ongoing activities carried over from previous years. Additionally, provide the 'cumulative value,' which represents the total results realized from all previous years up to the end of the reporting year. Reporting on both annual and cumulative values is mandatory. Ensure that targets are clearly defined and reported using the following categories: Midterm Target: The results to be achieved by the midpoint of implementation. Final Target: The results to be achieved by the conclusion of project or program implementation. Lifetime Target: The total results expected over the entire operational period of the project or program. Lastly, avoid using commas or periods as thousand separators. Periods should only be used as decimal separators.

Country Level Disaggregated Values

Country Level Disaggregated Values

Country Level Disaggregated Values

2. Progress Update on the Fund-level Impact Indicators (PMF)

In this section, report the 'annual value' for the reporting year, which includes results achieved during the current year from both current and ongoing activities carried over from previous years. Additionally, provide the 'cumulative value,' which represents the total results realized from all previous years up to the end of the reporting year. Reporting on both annual and cumulative values is mandatory. Ensure that targets are clearly defined and reported using the following categories: Midterm Target: The results to be achieved by the midpoint of implementation. Final Target: The results to be achieved by the conclusion of project or program implementation. Lifetime Target: The total results expected over the entire operational period of the project or program. Lastly, avoid using commas or periods as thousand separators. Periods should only be used as decimal separators.

Country Level Disaggregated Values

Country Level Disaggregated Values

Country Level Disaggregated Values

3. Progress Update on the Fund-level Project/programme Outcome Indicators (PMF)

In this section, report the 'annual value' for the reporting year, which includes results achieved during the current year from both current and ongoing activities carried over from previous years. Additionally, provide the 'cumulative value,' which represents the total results realized from all previous years up to the end of the reporting year. Reporting on both annual and cumulative values is mandatory. Ensure that targets are clearly defined and reported using the following categories: Midterm Target: The results to be achieved by the midpoint of implementation. Final Target: The results to be achieved by the conclusion of project or program implementation. Lifetime Target: The total results expected over the entire operational period of the project or program. Lastly, avoid using commas or periods as thousand separators. Periods should only be used as decimal separators.

Country Level Disaggregated Values

4. Progress Update on the Project/Programme-level Outcome & Output Indicators (PMF)

In this section, report the 'annual value' for the reporting year, which includes results achieved during the current year from both current and ongoing activities carried over from previous years. Additionally, provide the 'cumulative value,' which represents the total results realized from all previous years up to the end of the reporting year. Reporting on both annual and cumulative values is mandatory. Ensure that targets are clearly defined and reported using the following categories: Midterm Target: The results to be achieved by the midpoint of implementation. Final Target: The results to be achieved by the conclusion of project or program implementation. Lifetime Target: The total results expected over the entire operational period of the project or program. Lastly, avoid using commas or periods as thousand separators. Periods should only be used as decimal separators. To provide more information on outcome, output, co-benefit levels, click the add row button.

2.3 Update on Project Output Implementation Status
2.4 Update to GCF Investment Criteria
2.5 Multi-country Project/Programme or Sub-Project Status
Project/Programme Information
2.6 Compliance with FAA covenants (not related to environmental and social safeguards)
2.7 Updated implementation timetable for the Funded Activity
2.8 [Private Sector Co-investment Platform only] List of the ultimate beneficiaries (asset owners) or the investors (asset managers)
2.9 Implementation Challenges

APR CY2024 Section 3: Financial Information - v1 2025-02-28 15:45 +09:00

[APR CY2024] Section 3: Financial Information
Annual Financial Performance Report
Unaudited Financial Statement
3.3 Disbursement projection
Approved budget by instrument
Cumulative Amount Disbursed from GCF to AE (until the end of 2023) by instrument
Undisbursed Balance (GCF Approved Funding)-(GCF Disbursed Funds)
Projected disbursements to be requested in all of 2025 (USD)
Projected disbursements to be requested in all of 2026 (USD)
Remaining budget

APR CY2024 Section 4: Environmental and Social Safeguards & Gender - v1 2025-02-28 15:45 +09:00

[APR CY2024] Section 4: Environmental and Social Safeguards & Gender Action Plan
4.1 Progress on Key Challenges and Updates regarding Environmental and Social Safeguards
4.2 Progress on Key Risks and Changes regarding the Gender Action Plan

APR CY2024 Section 5: Annexes and Attachments - v1 2025-02-28 15:45 +09:00

[APR CY2024] Section 5: Annexes and Attachments
Annex 1: GHG emission reduction calculation methodology (for projects reporting GHG emission reductions) and details on the calculations of the annual and cumulative value.
Annex 2: Communication and visibility material
Annex 3: List of grievances received
Annex 4: Procurement information (voluntary)
Annex 5: Any other documents (e.g. updated gender action plan)

APR CY2024 Section 1: General Information - v1 2025-02-28 15:45 +09:00

[APR CY2024] Section 1: General Information

Please note that this is section 1 of the five Annual Performance Report (APR) sections. APR will be considered valid only after all the five sections are filled with relevant details.

Reporting Year *

2024

Please indicate reporting year

1.1 Please indicate if information provided in this APR is disclosable outside the Green Climate Fund. *

- ☒ Yes - The Accredited Entity agrees that the information reported is disclosable.
- ☐ No - The information reported is partly confidential. The disclosable version of the APR will be attached.

If you select the second option [No - The information reported is partly confidential. The disclosable version of the APR will be attached], please follow the below steps.

- Step 1: Fill in all the sections of the APR with disclosable information.
- Step 2: Save each section using the 'PDF' function provided in the top-right corner. (Do NOT submit an APR at this step).
- Step 3: Attach all of the disclosable sections to the attachment boxes below, which will be shown once you check the second option only.
- Step 4: Update all the sections of the APR with non-disclosable information.
- Step 5: Submit the non-disclosable APR which herein enclose the disclosable APR in PDF format.

1.2 Please indicate if this report has been shared with the relevant NDA(s) for this Funded Activity

Yes

Once the APR is created in the PPMS, please use the 'Open as PDF' function to download the report in PDF format and to share with relevant authorities (i.e. NDAs) before submission. Select 'Yes' only if shared to ALL the relevant NDA(s).

Please Indicate the date of submission to NDA(s)

2025-03-01

If the APR is submitted to multiple NDAs, please indicate the latest date of submission to NDA, and provide the other dates per NDA in the further explanation box below.

Please provide further explanation, if any:

1.3 Funded Activity Title (Project/Programme Title)

Addressing Climate Vulnerability in the Water Sector (ACWA) in the Marshall Islands

1.4 Funding Proposal Reference Number

FP112

1.5 Board Meeting Number

23

1.6 Accredited Entity contacts for this APR



Full Name	
Mr. Sofiane Mahjoub	
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1.7 Executing Entity(ies)

Full Name of Executing Entity
United Nations Development Programme
Please confirm if the pre-filled name of Executing Entity(es) indicated in the funding proposal document is correct. Please update the information accordingly if there have been any changes since the project implementation. In addition, please clarify the Executing Entity(es) name precisely if needed. For example, if 'local financial institutions' was indicated as an EE in the funding proposal, please put their exact names here. You may want to add/remove rows if needed.
Please write the name of the country where the Executing Entity is headquartered.
The United States of America
Actual Outputs delivered by Executing Entities
Output1: Implementation of optimal mix of interventions to ensure climate resilient water security in outer Atolls and Islands of RMI (ongoing by EE) Output2: Optimization of alternative water sources to reduce reliance on harvested rainwater in the context of reduced rainfall (ongoing by EE) Output3: Climate change induced drought preparedness and response measures implemented in outer atolls and islands (ongoing by EE)
Please list the Outputs the executing entity is actually implementing whether it is based on the approved Funding Proposal or any other actual outputs that have been delivered.

1.8 Project Duration

From	To
2020-02-28	2027-02-28
Check if the extension request for the project duration was approved by the Secretariat during the reporting period.	
Please reach out to the GCF portfolio managers if you need an extension	
☐ Yes (it was extended)	
☒ No	

1.9 Current Year of Implementation

5
Indicate the year number, e.g., '2'

1.10 Annual reporting period covered in this report

From	To
2024-01-01	2024-12-31
Confirmation and Acknowledgement of Information *	
* This is a required question to submit section 1 of the Annual Performance Report (APR).	
☒ The accredited entity hereby confirms that the information provided in section 1 is complete and ready for submission.	

APR CY2024 Section 2: Implementation Progress (PMFs, B15~B31) - v1 2025-02-28 15:45 +09:00

[APR CY2024] Section 2: Implementation Progress (for projects/programme approved under the PMFs)

Please note that this is section 2 of the five Annual Performance Report (APR). The APR will be considered valid only after all the five sections are filled with relevant details.

2.1 Executive Summary

1. Summary of Project/Programme Progress

This section provides a narrative report summarising the overall progress of the implementation status of the funded activity progress during the reporting period.

2.1.1 Overall Progress Achieved Since Project Start

The project “Addressing Climate Vulnerability in the Water Sector (ACWA) in the Marshall Islands” has been strategically taking adaptive management approach to address newly emerged challenges to deliver tangible results on the ground with following accomplishments:

- Completed the Inception phase, including workshop and Inception Report.
- Coordinated Community Leaders Workshop - targeting local stakeholders across neighbouring 24 Atolls and Islands to create a common understanding of the project objectives and clarify roles and responsibilities of each stakeholder.
- Completed Women and Youth training for 4 consecutive years for gender equality, climate change adaptation, disaster risk reduction, and water safety management.
- Completed baseline survey to validate target population
- Initiation and completion of Technical Design Survey (TDS) covering 2,864 households, 432 community buildings and 1,096 groundwater wells in 115 communities across 24 neighbouring Atolls and Islands to assess the water gap in supplying adequate water by 2045 even under baseline and climate-induced drought periods in order to design a water investment plan per community for the targeted 24 atolls and islands.
- Initiated procurement actions for the procurement of Rainwater Harvesting System and groundwater well materials.
- Completed training on the installation of Flatpack Modular tanks for PMU technical staffs and Government technicians.
- Installed 68 Flatpack Modular Tanks (FMT) in 6 Atolls and 1 Island

2.1.2 Progress Achieved in 2024

In 2024, The Government of RMI and targeted communities have witnessed tangible progress with new FMT’s installed and community buildings upgraded. Implementation was prioritized in areas which are more severely drought-affected, communities have begun to benefit with safer and more secure drinking water. Additionally, consistent progress has been made on women’s and youth leadership and significant progress on National Level and drought contingency plans with endorsement by the GoRMI Cabinet. Despite challenges, by maintaining an accountable and transparent approach to implementation with stakeholders, the following progress has been achieved in 2024 across all three outputs:

Output 1:

- Water Investment Plan Disclosure was completed for:
 - Traditional Leaders (Landowners) of 6 Atolls
 - Local Governments of 7 Atolls
 - Communities of 4 Atolls
- Procurement of materials, tools, safety gear, and equipment and delivery to Majuro for safeguards
- Delivery of project materials from Majuro to 10 Atolls
- Installation activities were completed for:
 - 67 Flatpack Modular Tanks (FMT) were installed in Kwajalein, Namu, Lib, Lae, Ujae and Wotho
 - 1 Community building was upgraded in Lib and connected to FMTs for water access
 - 11 community buildings have installation in progress in Lib, Lae, Mejjatto, and Enebuj

Output 2:

- Finalisation of designs for groundwater well rehabilitation
- Outreached 285 community people during field visits to Ailuk, Rongelap, Wotje, Kwajalein, Aur and Wotho to increase awareness on CCA, DRR, Water

Safety Management. Output 3: • National Drought Contingency Plan (NDCP) was endorsed by GoRMI Cabinet • National Water Safety Plan (NWSP) was endorsed by EPA Board • Established 14 Community Water Committees (CWCs) across neighbouring 23 Atolls and Islands • Drafted Community Drought Contingency Plans (CDCP) through consultation with Aur, Wotje, Wotho, Ujae and Rongelap. As highlighted in the previous APRs, the request from GoRMI on rescheduling of GoRMI co-financing to the project has continued to impact project implementation in 2024 as the delay of GoRMI co-financing disbursement triggered a delay of procurement of construction materials associated with Output 1. To mitigate the impacts of delayed financing, both technical and financial adaptive management techniques have been applied. Considering the incomplete package of material being procured due to limited financial availability, the project has focused on installation of flatpack modular tanks at community buildings without waiting for procurement of complete materials. This has enabled some of the communities to start to benefit from access to additional water for their drinking. For financial adaptive management, UNDP, together with GoRMI have consulted various development partners. The European Union (EU) has been identified as a new co-financing partner, and a Contribution Agreement has been signed with UNDP. Before applying the new co-financing a NTF providing details on the co-financing has been shared with GCF for its consideration . 2.1.3 Update on Project Risks In addition to the risks identified in Section 4.1 documents on Safeguards, the following risks have been updated. <u>Delay of GoRMI co-financing disbursement schedule</u> This risk was highlighted in the last three APRs. The 2024 update of this risk is to replace the balance of GoRMI co-financing to the project with new partnership with European Union. This matter was also elaborated in the Note to File (NTF) that was submitted to GCF Sec in October 2024. The NTF also incorporates suggested changes on implementation plan, timeline and updated indicators and targets. The NTF submitted in Feb 2023 also implied the possible push back of the overall Project Completion Date until June 2028 as a consequence of this delay. <u>Transportation to neighbouring 24 Atolls and Islands</u> The availability of marine transportation is extremely limited in the Marshall Islands as reported in the last 2023 APR. With new administration of GoRMI established early 2024, the project has discussed with GoRMI about the transportation issue, especially Ministry of Works Infrastructure and Utility (MOWIU), to support project using Landing Craft (LC) that was repaired and resumed the operation early 2024. Since August, the project has been trying to charter the LC vessel again jointly with other water project to deliver material to other seven Atolls. However, and as of December 2024, other GoRMI's competing needs have been prioritized resulting in the postponement of the project activities' delivery. This constrained level of transportation has been creating a high-risk of delay for project implementation as the delivery is a prerequisite to upgrade the Rainwater Harvesting System (RWHS), installation of water tanks, and rehabilitation of groundwater wells. The project has been discussing the transportation issue with Project Steering Committee (PSC) members across every quarter PSC meeting, and the PSC proposed to bring it highest level discussion.

Provide a concise summary of progress towards achieving the logical Framework Indicators. Please focus on key milestones and measurable achievements during the reporting period. Additionally, please note that the data reported here does not contribute to the overall impact assessment and should instead be included in the "Progress Update on the Logic Framework Indicators" section.

2.2 Logical Framework Indicators

Provide an updated table of Fund-Level logical framework indicators and activities. To ensure alignment with GCF’s impact reporting, prioritize and maximize reporting on pre-defined core and Fund-level Impact Indicators (PMF) within the framework. Only after these parameters are fully exhausted should non-aggregable project or program-specific indicators be reported in the “Project/Programme-level Outcome & Output Indicators” section.

EDD+ RBP projects are only required to report on the progress of activities. If applicable, include information on sub-projects. For projects and programmes approved until B.31, the logical framework should focus on the mitigation and adaptation performance measurement frameworks (PMF). For projects and programmes approved from B.32 onwards, the logical framework should reflect the integrated results management framework (IRMF).

1. Progress Update on the Core Indicators (PMF)

In this section, report the 'annual value' for the reporting year, which includes results achieved during the current year from both current and ongoing



Core Indicators (PMF)

- ☐ Mitigation Core Indicator 1 - Tonnes of carbon dioxide equivalent (tCO2eq) reduced as a result of GCF funded project/programme
- ☐ Mitigation Core Indicator 2 - Cost per tCO2eq decreased for GCF funded project/programme
- ☐ Mitigation Core Indicator 3 - Volume of finance leveraged by GCF funding (Disaggregated by public/private source)
- ☒ Adaptation Core Indicator 1 - Direct Beneficiaries of GCF funded project/programme
- ☒ Adaptation Core Indicator 2 - Indirect Beneficiaries of GCF funded project/programme
- ☒ Adaptation Core Indicator 3 - Number of total beneficiaries relative to total population



Adaptation Core Indicator 1 - Direct Beneficiaries of GCF funded project/programme (Units: number of individuals and percentage %)

Please provide the "annual value" of the number of direct beneficiaries who benefitted from GCF funding only during the reported calendar year. The 'Cumulative Value' refers to the total ex-post number of direct beneficiaries on a cumulative basis. Please note that all values should be based on total funding (GCF funding and co-financing).

Baseline	Baseline (% of female)
0	0 %
Value prior to the implementation of the project	Value prior to the implementation of the project
Current Value (Reporting Year)	Current Value (% of female)
784	52 %
Verified value during the reporting period (gender-disaggregated if possible)	Verified value during the reporting period (gender-disaggregated if possible)
Cumulative Value	Cumulative Value (% of female)
2 000	50 %
Verified value up to the end of reporting period (gender-disaggregated if possible)	Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Mid-term Target (% of female)
0	0 %
As per the logframe in the FP	As per the logframe in the FP
Final Target	Final Target (% of female)
0	0 %
As per the logframe in the FP	As per the logframe in the FP

Country Level Disaggregated Values

If the GCF Board has approved this project/programme as a single-country project/programme, please do not fill this section (country-level disaggregated values) below.

If this project/programme is approved as a multi-country project/programme and has started implementation in any of the countries as of this reporting year, please fill in this section.

Country
Please choose the country to report against, as submitted in the approved funding proposal.

Marshall Islands

Baseline	Baseline (% of female)
	%
Value prior to the implementation of the project	Value prior to the implementation of the project
Current Value (Reporting Year)	Current Value (% of female)
	%
Verified value during the reporting period (gender-disaggregated if possible)	Verified value during the reporting period (gender-disaggregated if possible)
Cumulative Value	Cumulative Value (% of female)
	%
Verified value up to the end of reporting period (gender-disaggregated if possible)	Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Mid-term Target (% of female)
	%
As per the logframe in the FP	As per the logframe in the FP
Final Target	Final Target (% of female)
	%
As per the logframe in the FP	As per the logframe in the FP

Remarks (including changes, if any)

- **Annual/Current Value:** 784 (409 Female and 375 Male) direct beneficiaries = 52% female and 48% male of direct beneficiaries
- **Cumulative Value:** 2000 (996 female and 1004 male) direct beneficiaries = 50% female and 50% male of direct beneficiaries
- Direct Beneficiaries include all training participants plus beneficiaries already accessing water.

Include additional relevant granular information, such as disaggregation by intervention/technology and the geographical location of the activities. Note that this section cannot be used to redefine cumulative values or targets in a way that deviates from the logframe methodology.



Adaptation Core Indicator 2 - Indirect Beneficiaries of GCF funded project/programme (Units: number of individuals and percentage %)

Please provide the "annual value" of the number of indirect beneficiaries who benefitted from GCF funding only during the reported calendar year. The 'Cumulative Value' refers to the total ex-post number of indirect beneficiaries on a cumulative basis. Please note that all values should be based on total funding (GCF funding and co-financing).

Baseline	Baseline (% of female)
0	0 %
Value prior to the implementation of the project	Value prior to the implementation of the project
Current Value (Reporting Year)	Current Value (% of female)
42 418	49 %
Verified value during the reporting period (gender-disaggregated if possible)	Verified value during the reporting period (gender-disaggregated if possible)
Cumulative Value	Cumulative Value (% of female)
42 418	49 %
Verified value up to the end of reporting period (gender-disaggregated if possible)	Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Mid-term Target (% of female)
0	0 %
As per the logframe in the FP	As per the logframe in the FP
Final Target	Final Target (% of female)
0	0 %
As per the logframe in the FP	As per the logframe in the FP

Country Level Disaggregated Values

If the GCF Board has approved this project/programme as a single-country project/programme, please do not fill this section (country-level disaggregated values) below.

If this project/programme is approved as a multi-country project/programme and has started implementation in any of the countries as of this reporting year, please fill in this section.

Country

Please choose the country to report against, as submitted in the approved funding proposal.

Marshall Islands

Baseline	Baseline (% of female)
	%
Value prior to the implementation of the project	Value prior to the implementation of the project
Current Value (Reporting Year)	Current Value (% of female)
	%
Verified value during the reporting period (gender-disaggregated if possible)	Verified value during the reporting period (gender-disaggregated if possible)
Cumulative Value	Cumulative Value (% of female)
	%
Verified value up to the end of reporting period (gender-disaggregated if possible)	Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Mid-term Target (% of female)
	%
As per the logframe in the FP	As per the logframe in the FP
Final Target	Final Target (% of female)
	%
As per the logframe in the FP	As per the logframe in the FP

Remarks (including changes, if any)

- Annual/Current Value: 42418 (20690 Female and 21728 Male) indirect beneficiaries = 100% of population (49% female and 151 male)
- Cumulative Value: 42418 (20690 Female and 21728 Male) indirect beneficiaries = 100% of population (49% female and 51% male)
- National Contingency Plan has been endorsed by RMI government which benefits whole population of the RMI
- The values we have used here are from the 2021 census of the RMI population

Include additional relevant granular information, such as disaggregation by intervention/technology and the geographical location of the activities. Note that this section cannot be used to redefine cumulative values or targets in a way that deviates from the logframe methodology.



Adaptation Core Indicator 3 - Number of total beneficiaries relative to total population (Units: percentage %)

Please provide the "annual value" of the number of total beneficiaries who benefitted from GCF funding relative to the total population only during the reported calendar year. The 'Cumulative Value' refers to the ex-post number of total beneficiaries relative to the total population on a cumulative basis. Please note that all values should be based on total funding (GCF funding and co-financing).

Share of direct beneficiaries relative to total population

Baseline 0 % Value prior to the implementation of the project	Current Value (Reporting Year) 1.4 % Verified value during the reporting period (gender-disaggregated if possible)	Cumulative Value 3.6 % Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target 0 % As per the logframe in the FP	Final Target 0 % As per the logframe in the FP	

Share of female direct beneficiaries relative to total population

Baseline (female) 0 % Value prior to the implementation of the project	Current Value (Reporting Year) 0.74 % Verified value during the reporting period (gender-disaggregated if possible)	Cumulative Value (female) 1.8 % Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target (female) 0 % As per the logframe in the FP	Final Target (female) 0 % As per the logframe in the FP	

Share of indirect beneficiaries relative to total population

Baseline 0 % Value prior to the implementation of the project	Current Value (Reporting Year) 100 % Verified value during the reporting period (gender-disaggregated if possible)	Cumulative Value 100 % Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target 0 % As per the logframe in the FP	Final Target 0 % As per the logframe in the FP	

Share of female indirect beneficiaries relative to total population

Baseline (female) 0 % Value prior to the implementation of the project	Current Value (Reporting Year) 49 % Verified value during the reporting period (gender-disaggregated if possible)	Cumulative Value (female) 49 % Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target (female) 0 % As per the logframe in the FP	Final Target (female) 0 % As per the logframe in the FP	

Country Level Disaggregated Values



Country

Please choose the country to report against, as submitted in the approved funding proposal.

Marshall Islands

Share of direct beneficiaries relative to total population

Baseline

%

Value prior to the implementation of the project

Current Value (Reporting Year)

%

Verified value during the reporting period (gender-disaggregated if possible)

Cumulative Value

%

Verified value up to the end of reporting period (gender-disaggregated if possible)

Mid-term Target

%

As per the logframe in the FP

Final Target

%

As per the logframe in the FP

Share of female direct beneficiaries relative to total population

Baseline (female)

%

Value prior to the implementation of the project

Current Value (Reporting Year)

%

Verified value during the reporting period (gender-disaggregated if possible)

Cumulative Value (female)

%

Verified value up to the end of reporting period (gender-disaggregated if possible)

Mid-term Target (female)

%

As per the logframe in the FP

Final Target (female)

%

As per the logframe in the FP

Share of indirect beneficiaries relative to total population

Baseline

%

Value prior to the implementation of the project

Current Value (Reporting Year)

%

Verified value during the reporting period (gender-disaggregated if possible)

Cumulative Value

%

Verified value up to the end of reporting period (gender-disaggregated if possible)

Mid-term Target

%

As per the logframe in the FP

Final Target

%

As per the logframe in the FP

Share of female indirect beneficiaries relative to total population

Baseline (female)

%

Value prior to the implementation of the project

Current Value (Reporting Year)

%

Verified value during the reporting period (gender-disaggregated if possible)

Cumulative Value (female)

%

Verified value up to the end of reporting period (gender-disaggregated if possible)

Mid-term Target (female)

%

As per the logframe in the FP

Final Target (female)

%

As per the logframe in the FP

Remarks (including changes, if any)

- Adaptation Core Indicator 3: Baseline is 0 total beneficiaries Population of 55,226 (Year: 2022)

Include additional relevant granular information, such as disaggregation by intervention/technology and the geographical location of the activities. Note that this section cannot be used to redefine cumulative values or targets in a way that deviates from the logframe methodology.

2. Progress Update on the Fund-level Impact Indicators (PMF)

In this section, report the 'annual value' for the reporting year, which includes results achieved during the current year from both current and ongoing activities carried over from previous years. Additionally, provide the 'cumulative value,' which represents the total results realized from all previous years up to the end of the reporting year. Reporting on both annual and cumulative values is mandatory. Ensure that targets are clearly defined and reported using the following categories: Midterm Target: The results to be achieved by the midpoint of implementation. Final Target: The results to be achieved by the conclusion of project or program implementation. Lifetime Target: The total results expected over the entire operational period of the project or program. Lastly, avoid using commas or periods as thousand separators. Periods should only be used as decimal separators.

Fund-level Impact Indicators

[Important Note] Please note that at least mitigation core indicator 1 (for mitigation projects) and adaptation core indicator 1 and/or 2 (for adaptation projects) must be selected in 2.2.1. Progress Update on the Core Indicators (PMF) above before you select 2.2.2 Progress Update on the Fund-level Impact Indicators (PMF), even in the case where the FAA does not specifically mention about reporting on core indicators. Since 2.2.2 is a breakdown of 2.2.1, the sum of 2.2.2 should be aligned with 2.2.1. For example, if you select M1.1 and M3.1 in 2.2.2, 2.2.1 Mitigation Core Indicator 1 must be selected and the sum of the values reported in M1.1 and M3.1 must be entered as Mitigation Core indicator 1 value. To ensure alignment with GCF’s impact reporting, prioritize and maximize reporting Fund-level indicators in this section. Only after these parameters are fully exhausted should non-aggregable project or program-specific indicators be reported in the “Project/Programme-level Outcome & Output Indicators” section.

- ☐ M1.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of increased low-emission energy access and power generation
- ☐ M2.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of increased access to low-emission transport
- ☐ M3.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of buildings, cities, industries and appliances
- ☐ M4.1 Tonnes of carbon dioxide equivalent (tCO2eq) reduced or avoided as a result of sustainable management of forests and conservation and enhancement of forest carbon stocks
- ☐ A1.1 Change in expected losses of lives and economic assets due to the impact of extreme climate-related disasters in the geographic area of the GCF intervention
- ☐ A1.2 Number of males and females benefiting from the adoption of diversified, climate resilient livelihood options (including fisheries, agriculture, tourism, etc.)
- ☐ A1.3 Number of Fund funded projects/programmes that supports effective adaptation to fish stock migration and depletion due to climate change
- ☒ A2.1 Number of males and females benefiting from introduced health measures to respond to climate-sensitive diseases
- ☒ A2.2 Number of food secure households (in areas/periods at risk of climate change impacts)
- ☐ A2.3 Number of males and females with year round access to reliable and safe water supply despite climate shocks and stresses
- ☒ A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (reported where applicable)
- ☐ A4.1 Coverage/scale of ecosystems protected and strengthened in response to climate variability and change
- ☐ A4.2 Value of ecosystem services generated or protected in response to climate change



A2.1 Number of males and females benefiting from introduced health measures to respond to climate-sensitive diseases (Units: number of individuals and percentage %)

Add up the direct/indirect beneficiaries numbers reported here and enter the sum in 2.2.1 Adaptation Core indicator 1 and/or 2. Please provide the "annual value" achieved only during the reported calendar year and the ex-post 'Cumulative Value' on a cumulative basis.

Baseline	Baseline (% of female)
3 Value prior to the implementation of the project	0 % Value prior to the implementation of the project
Current Value (Reporting Value)	Current Value (% of female)
4.5 Verified value during the reporting period (gender-disaggregated if possible)	49 % Verified value during the reporting period (gender-disaggregated if possible)
Cumulative Value	Cumulative Value (% of female)
8.9 Verified value up to the end of reporting period (gender-disaggregated if possible)	46 % Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Mid-term Target (% of female)
50 As per the logframe in the FP	50 % As per the logframe in the FP
Final Target	Final Target (% of female)
100 As per the logframe in the FP	50 % As per the logframe in the FP

Country Level Disaggregated Values

If the GCF Board has approved this project/programme as a single-country project/programme, please do not fill this section (country-level disaggregated values) below.

If this project/programme is approved as a multi-country project/programme and has started implementation in any of the countries as of this reporting year, please fill in this section.

Country

Please choose the country to report against, as submitted in the approved funding proposal.

Marshall Islands

Baseline	Baseline (% of female)
Value prior to the implementation of the project	% Value prior to the implementation of the project
Current Value (Reporting Value)	Current Value (% of female)
Verified value during the reporting period (gender-disaggregated if possible)	% Verified value during the reporting period (gender-disaggregated if possible)
Cumulative Value	Cumulative Value (% of female)
Verified value up to the end of reporting period (gender-disaggregated if possible)	% Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Mid-term Target (% of female)
As per the logframe in the FP	% As per the logframe in the FP
Final Target	Final Target (% of female)
As per the logframe in the FP	% As per the logframe in the FP

Remarks (including changes, if any)

- Annual Value: 289 males and 287 females. Total: 576 beneficiaries
- Cumulative Value: 429 males and 362 females. Total: 791 beneficiaries

The communities of Lib, Lae and Enebuuj are accessing water through community water systems along with the community of Rongrong who was the first to access water in 2023.

Note: Please refer to Indicator A2.1 Number of males and females benefiting from improved health due to safe drinking water supply despite climate shocks and stresses in the FAA.

Include additional relevant granular information, such as disaggregation by intervention/technology and the geographical location of the activities. Note that this section cannot be used to redefine cumulative values or targets in a way that deviates from the logframe methodology.



A2.2 Number of food secure households (in areas/periods at risk of climate change impacts) (Unit: number of individuals/households, % percentage, select as many as applicable)

Please provide the "annual value" achieved only during the reported calendar year and the ex-post 'Cumulative Value' on a cumulative basis.

Select A2.2 Units (as many as possible)

- ☒ Persons
- ☐ Households
- ☐ Households (%)
- ☐ Others (please specify)

% of population

Unit - Persons

Add up the direct/indirect beneficiaries numbers reported here and enter them in 2.2.1 Adaptation Core indicator 1 and/or 2.

Baseline	Baseline (% of female)
4 Value prior to the implementation of the project	0 % Value prior to the implementation of the project
Current Value (Reporting Year)	Current Value (% of female)
4.5 Verified value during the reporting period (gender-disaggregated if possible)	49 % Verified value during the reporting period (gender-disaggregated if possible)
Cumulative Value	Cumulative Value (% of female)
9.9 Verified value up to the end of reporting period (gender-disaggregated if possible)	46 % Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Mid-term Target (% of female)
50 As per the logframe in the FP	50 % As per the logframe in the FP
Final Target	Final Target (% of female)
100 As per the logframe in the FP	50 % As per the logframe in the FP

Country Level Disaggregated Values

If the GCF Board has approved this project/programme as a single-country project/programme, please do not fill this section (country-level disaggregated values) below.

If this project/programme is approved as a multi-country project/programme and has started implementation in any of the countries as of this reporting year, please fill in this section.

Country

Please choose the country to report against, as submitted in the approved funding proposal.

Marshall Islands

Select A2.2 Units (as many as possible)

☐ Persons

☐ Households

☐ Households (%)

☐ Others (please specify)

Remarks (including changes, if any)

- Annual Value: 289 males and 287 females. Total: 576 beneficiaries

- Cumulative Value: 429 males and 362 females. Total: 791 beneficiaries

The communities of Lib, Lae and EnebuJ are accessing water through community water systems along with the community of Rongrong who was the first to access water in 2023.

Note: Please refer to Indicator A2.2 Number of males and females with year-round access to reliable water supply during prolonged drought in the FAA.

Include additional relevant granular information, such as disaggregation by intervention/technology and the geographical location of the activities. Note that this section cannot be used to redefine cumulative values or targets in a way that deviates from the logframe methodology.



A3.1 Number and value of physical assets made more resilient to climate variability and change, considering human benefits (Units: multiple, as applicable)

Please provide the "annual value" achieved only during the reported calendar year and the ex-post 'Cumulative Value' on a cumulative basis.

Select A3.1 Units (as many as applicable)

- ☐ # of assets
- ☐ Value of asset
- ☒ Other

Households and community buildings made resilient

Unit - Other

Baseline	Current Value (Reporting Year)	Cumulative Value
0 Value prior to the implementation of the project	1 Verified value during the reporting period (gender-disaggregated if possible)	1 Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Final Target	
1293 As per the logframe in the FP	2586 As per the logframe in the FP	

Country Level Disaggregated Values

If the GCF Board has approved this project/programme as a single-country project/programme, please do not fill this section (country-level disaggregated values) below.

If this project/programme is approved as a multi-country project/programme and has started implementation in any of the countries as of this reporting year, please fill in this section.

Country

Please choose the country to report against, as submitted in the approved funding proposal.

Marshall Islands

Select A3.1 Units (as many as applicable)

☐ # of assets

☐ Value of asset

☐ Other

A7.1 Use by vulnerable households, communities, businesses and public-sector services of Fund-supported tools, instruments, strategies and activities to respond to climate change and variability

Please provide the "annual value" achieved only during the reported calendar year and the ex-post 'Current Value' on a cumulative basis.

Select A7.1 Units (as many as possible)

- ☐ Number of households
- ☐ Number of individuals
- ☐ Number of businesses (including farmers)/cooperatives
- ☐ Percentage of increase in main crop field
- ☒ Percentage of households
- ☐ Other

Unit - Percentage of households

Baseline	Current Value (Reporting Year)	Cumulative Value
0 % Value prior to the implementation of the project	4.5 % Verified value during the reporting period (gender-disaggregated if possible)	5.9 % Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Final Target	
50 % As per the logframe in the FP	100 % As per the logframe in the FP	

Country Level Disaggregated Values

If the GCF Board has approved this project/programme as a single-country project/programme, please do not fill this section (country-level disaggregated values) below.

If this project/programme is approved as a multi-country project/programme and has started implementation in any of the countries as of this reporting year, please fill in this section.

Country

Please choose the country to report against, as submitted in the approved funding proposal.

Marshall Islands

Select A7.1 Units (as many as possible)

☐ Number of households

☐ Number of individuals

☐ Number of businesses (including farmers)/cooperatives

☐ Percentage of increase in main crop field

☐ Percentage of households

☐ Other

Remarks (including changes, if any)

The communities of Lib, Lae and Enebuj are accessing water through community water systems along with the community of Rongrong which was the first to access water in 2023.



Include additional relevant granular information, such as disaggregation by intervention/technology and the geographical location of the activities. Note that this section cannot be used to redefine cumulative values or targets in a way that deviates from the logframe methodology.



4. Progress Update on the Project/Programme-level Outcome & Output Indicators (PMF)

In this section, report the 'annual value' for the reporting year, which includes results achieved during the current year from both current and ongoing activities carried over from previous years. Additionally, provide the 'cumulative value,' which represents the total results realized from all previous years up to the end of the reporting year. Reporting on both annual and cumulative values is mandatory. Ensure that targets are clearly defined and reported using the following categories: Midterm Target: The results to be achieved by the midpoint of implementation. Final Target: The results to be achieved by the conclusion of project or program implementation. Lifetime Target: The total results expected over the entire operational period of the project or program. Lastly, avoid using commas or periods as thousand separators. Periods should only be used as decimal separators. To provide more information on outcome, output, co-benefit levels, click the add row button.

Project/Programme-level Outcome & Output Indicators

Results Areas		Outcome Name			
[Adaptation] Health, Food, and Water Security		Indicator A3.2 is part of Section 2. Progress Update on the Fund-level Impact Indicators (PMF)			
Output Name (under the afore-mentioned outcome)					
Not Applicable					
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.					
Indicator Name					
A3.2 Number of new infrastructure projects or physical assets strengthened or constructed to withstand conditions resulting from climate variability and change.					
Unit					
#					
Baseline		Current Value (Reporting Year)		Cumulative Value	
0		1		1	
Value prior to the implementation of the project		Verified value during the reporting period (gender-disaggregated if possible)		Verified value up to the end of reporting period (gender-disaggregated if possible)	
Mid-term Target		Final Target			
79		158			
As per the logframe in the FP		As per the logframe in the FP			
Remarks (including changes, if any)					
1 community building in Lib improved by upgrading the buildings rainwater harvesting and connecting to newly installed FMT.					
If applicable, please submit a supporting document describing the calculation methodology for the current values provided.					

Results Areas		Outcome Name			
[Adaptation] Health, Food, and Water Security		Strengthened adaptive capacity and reduced exposure to climate risks			
Output Name (under the afore-mentioned outcome)					
Output 1: Implementation of optimal mix of interventions to ensure climate resilient water security in outer atolls and islands of RMI					
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.					
Indicator Name					
1.1 Extent of improvements in existing rainwater harvesting systems for existing HH and community buildings in outer islands and atolls.					
Unit					
#					
Baseline		Current Value (Reporting Year)		Cumulative Value	
0		1		1	
Value prior to the implementation of the project		Verified value during the reporting period (gender-disaggregated if possible)		Verified value up to the end of reporting period (gender-disaggregated if possible)	



Remarks (including changes, if any)

- 1 community building in Lib upgraded.
- 67 new Flatpack Modular Tanks were installed at existing community buildings in 2024 in Kwajalein, Namu, Lib, Lae, Ujae and Wotho.
- Additional (new) rainwater harvesting and storage systems are planned to commence in 2025

Note:

Baseline: Water supply gap of 11,302m3 under the baseline drought, and an additional 9,161m3 under climate change induced drought periods

Annual value: 1 community building upgraded (67 tanks installed at existing community building)

Cumulative value:1 community building upgraded (68 tanks installed at existing community building)

Midterm target: Upgrading of RWH for 1265 HH and 79 community buildings (47 new tanks at existing community building)

Final target: Upgrading of RWH for 2529 HH and 158 community buildings (158 new tanks at existing community buildings)

If applicable, please submit a supporting document describing the calculation methodology for the current values provided.

Results Areas

[Adaptation] Health, Food, and Water Security

Outcome Name

Strengthened adaptive capacity and reduced exposure to climate risks

Output Name (under the afore-mentioned outcome)

Output 1: Implementation of optimal mix of interventions to ensure climate resilient water security in outer atolls and islands of RMI

Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.

Indicator Name

1.1 Extent of improvements in existing rainwater harvesting systems for existing HH and community buildings in outer islands and atolls

Unit

#

Baseline

0

Value prior to the implementation of the project

Current Value (Reporting Year)

67

Verified value during the reporting period (gender-disaggregated if possible)

Cumulative Value

68

Verified value up to the end of reporting period (gender-disaggregated if possible)



Remarks (including changes, if any)

- 1 community building in Lib upgraded.
- **67 new Flatpack Modular Tanks were installed at existing community buildings in 2024 in Kwajalein, Namu, Lib, Lae, Ujae and Wotho.**
- Additional (new) rainwater harvesting and storage systems are planned to commence in 2025

Note:

Baseline: Water supply gap of 11,302m3 under the baseline drought, and an additional 9,161m3 under climate change induced drought periods

Annual value: 1 community building upgraded (**67 tanks installed at existing community building**)

Cumulative value:1 community building upgraded (**68 tanks installed at existing community building**)

Midterm target: Upgrading of RWH for 1265 HH and 79 community buildings (**47 new tanks at existing community building**)

Final target: Upgrading of RWH for 2529 HH and 158 community buildings (**158 new tanks at existing community buildings**)

If applicable, please submit a supporting document describing the calculation methodology for the current values provided.

Results Areas

[Adaptation] Health, Food, and Water Security

Outcome Name

Strengthened adaptive capacity and reduced exposure to climate risks

Output Name (under the afore-mentioned outcome)

Output 1: Implementation of optimal mix of interventions to ensure climate resilient water security in outer atolls and islands of RMI

Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.

Indicator Name

1.2 Additional (new) rainwater harvesting and storage systems for communities in outer islands and atolls.

Unit

#

Baseline

0

Value prior to the implementation of the project

Current Value (Reporting Year)

0

Verified value during the reporting period (gender-disaggregated if possible)

Cumulative Value

0

Remarks (including changes, if any)

- 1 community building in Lib upgraded.
- 67 new Flatpack Modular Tanks were installed at existing community buildings in 2024 in Kwajalein, Namu, Lib, Lae, Ujae and Wotho.
- Additional (new) rainwater harvesting and storage systems are planned to commence in 2025

If applicable, please submit a supporting document describing the calculation methodology for the current values provided.

Results Areas

[Adaptation] Health, Food, and Water Security

Outcome Name

Strengthened adaptive capacity and reduced exposure to climate risks

Output Name (under the afore-mentioned outcome)

Output 2: Optimization of alternative water sources to reduce reliance on harvested rainwater in the context of the reduced rainfall

Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.

Indicator Name

2.1 Number of groundwater wells protected from more frequent climate change storm surges and contamination (through covering the wells and extending and increasing the height of the surface concrete slab around well). Total Number of Wells Targeted: 2,586

Unit

%

Baseline

0

Value prior to the implementation of the project

Current Value (Reporting Year)

0

Verified value during the reporting period (gender-disaggregated if possible)

Cumulative Value

0

Verified value up to the end of reporting period (gender-disaggregated if possible)

Mid-term Target

50

As per the logframe in the FP

Final Target

100

As per the logframe in the FP

Remarks (including changes, if any)

Proc

Baseline	Current Value (Reporting Year)	Cumulative Value
0	519	851
Value prior to the implementation of the project	Verified value during the reporting period (gender-disaggregated if possible)	Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Final Target	
As per the logframe in the FP	As per the logframe in the FP	
Remarks (including changes, if any)		
- Annual value:519 participants (48% female, 52% male, 15% youth) - Cumulative value: 851 participants (50% female, 50% male, 24% youth) - Capacity of 519 women and youth has been enhanced in 2024 through annual trainings as well as the additional community awareness raising activities involvement by the trained individuals, such as in community drought contingency plans, community-based water committees, community outreaches and community exchange activities such as water safety plan, etc.		
Note: - Mid Term Target: 50% of training participants who have adopted the best practices (disaggregated by gender) - Final Target: 100% of training participants who have adopted the best practices (disaggregated by gender)		
If applicable, please submit a supporting document describing the calculation methodology for the current values provided.		

Results Areas	Outcome Name	
[Adaptation] Health, Food, and Water Security	Strengthened adaptive capacity and reduced exposure to climate risks	
Output Name (under the afore-mentioned outcome)		
Output 3: Climate change induced drought preparedness and response measures implemented in outer atolls and islands		
Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.		
Indicator Name		
3.1: Updated national level contingency plans and Standard Operating Procedures (SOPs) for climate change induced drought response.		
Unit		
#		
Baseline	Current Value (Reporting Year)	Cumulative Value
0	0	0
Value prior to the implementation of the project	Verified value during the reporting period (gender-disaggregated if possible)	Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Final Target	
50	100	
As per the logframe in the FP	As per the logframe in the FP	



Remarks (including changes, if any)

In the Note To File (NTF) submitted to GCF, proposed changes of indicators and target in order to match the description.

If applicable, please submit a supporting document describing the calculation methodology for the current values provided.

Results Areas

[Adaptation] Health, Food, and Water Security

Outcome Name

Strengthened adaptive capacity and reduced exposure to climate risks

Output Name (under the afore-mentioned outcome)

Output 3: Climate change induced drought preparedness and response measures implemented in outer atolls and islands

Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.

Indicator Name

3.2 Number of developed and implemented community-level drought contingency plans in outer islands and atolls

Unit

#

Baseline

0

Value prior to the implementation of the project

Current Value (Reporting Year)

0

Verified value during the reporting period (gender-disaggregated if possible)

Cumulative Value

0

Verified value up to the end of reporting period (gender-disaggregated if possible)

Mid-term Target

0

As per the logframe in the FP

Final Target

77

As per the logframe in the FP

Remarks (including changes, if any)

At the time we developed the CDCP in 2023, there was no Government decision in place. After endorsement of National Drought Contingency Plan (NDCP) in May 2024, there has been a decision to merge CDCPs with NDMO's Drought Management Plans (DMPs) to deem CDCP official. Discussion with national stakeholders took place to integrate and synergize different plans and Acts. The National Drought Contingency Plan (NDCP) under Indicator 3.1 was developed and endorsed by the Cabinet under Disaster Risk Management Act. The Community-level Drought Contingency Plan (CDCP) now falls under NDCP and CDCP will be integrated into the Local (Atoll) Disaster Management Plan as one of the Annex.

With this new decision, 1 community contingency plan for Wotho was submitted to the local government for endorsement in 2024

Contingency plans for Aur, Kwajalein, Rongelap, and Utrik are in final drafts.

Contingency plans for Ailuk, Wotje and Enewetak are being drafted.

If applicable, please submit a supporting document describing the calculation methodology for the current values provided.

Results Areas

[Adaptation] Health, Food, and Water Security

Outcome Name

Strengthened adaptive capacity and reduced exposure to climate risks

Output Name (under the afore-mentioned outcome)

Output 3: Climate change induced drought preparedness and response measures implemented in outer atolls and islands

Please write 'Not Applicable' if the below-mentioned indicator is to be reported directly at the outcome level.

Indicator Name

3.3 Number of community water committees formulated.

Unit

#

Baseline	Current Value (Reporting Year)	Cumulative Value
0	18	53
Value prior to the implementation of the project	Verified value during the reporting period (gender-disaggregated if possible)	Verified value up to the end of reporting period (gender-disaggregated if possible)
Mid-term Target	Final Target	
0	24	
As per the logframe in the FP	As per the logframe in the FP	
Remarks (including changes, if any)		
CWCs established in Arno(8), Jaluit(2), Maloelap(1), Lae(1), Ujae (1) and Kwajalein(4).		
If applicable, please submit a supporting document describing the calculation methodology for the current values provided.		

2.3 Update on Project Output Implementation Status

Please note the fields below are mandatory but only a one-time activity. Please fill out the project output details regardless of any progress made so far, which will be auto-populated in the next APR and onwards.

Provide status (on track, delayed, not yet due – to use dropdown function) and brief update on the implementation progress, including challenges encountered and potential changes.

Use 'Add Row' button to add multiple outputs and/or activities reported against one output

Project Output Name		
1. Implementation of optimal mix of interventions to ensure climate resilient water security in outer atolls and islands of RMI.		
The output name should match with the output reported above. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.		
Project Activity Name		
Activity 1.1 Improve existing rainwater harvesting systems for community buildings and households in outer islands and atolls for usage during increasing frequency and periods of drought.		
Status	Implementation Progress	
Activity started - progress delayed	35	%
Original timeline planned for this activity		
Q1 2024 to Q1 2025		
Please refer to the Implementation Plan in the FAA. If the Implementation Plan has been amended in the countersigned Amendment and Restatement Agreement (ARA), please refer to the updated plan in the ARA.		

Progress for the relevant reporting period

In locations with improvements to existing Households and Community Buildings the following progress was made in 2024:

- Water Investment Plan Disclosure (WIP) was completed for:
 - o Traditional Leaders (Landowners) of Maloelap, Likiep, Aur, Wotje, Ailuk, and Utrik
 - o Local Governments of Jabat, Ebon, Aur, Maloelap, Wotje, Ailuk and Ebon
 - o Communities of Aur, Maloelap, Wotje, Ailuk
- Procurement of materials, tools, safety gear, and equipment and delivery to Majuro
- Delivery of project materials from Majuro to Namu, Lib, Lae, Ujae, Wotho, Kwajalein, Enewetak, Likiep, Utrik, and Mejit
- Installation activities were completed for:
 - o 67 Flatpack Modular Tanks (FMT) were installed in Kwajalein, Namu, Lib, Lae, Ujae and Wotho
 - o 1 Community building was upgraded in Lib and connected to FMTs for water access
 - o 11 community buildings have installation in progress in Lib, Lae, Mejatto, and Enebuj

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Remarks

- Complete remaining WIP disclosure in Ebon, Namdrik, Jaluit, Arno, Majuro, Mili and Kili (Q1-Q3 2025)
- Continued delivery of material to Namu, Lib, Kwajalein, Lae, Ujae, Wotho, Enwetak, Utrik, Ailuk, Mejit, Likiep, Wotje, Maloelap, Aur. (Q1-Q4 2025)
- Continued FMT Installation in Aur, Maloelap, Wotje, Likiep, Ailuk, Mejit, and Utrik (Q1-Q4 2025)
- Continued upgrade to Existing Community Building Rainwater Systems in Namu, Lib, Lae, Ujae, Wotho and Enewetak (Q1-Q4 2025)
- Commence upgrade of Existing Household Buildings in Kwajalein (Q4 2025)

Please include a list of key milestones and deliverables expected to be executed in the next reporting period, if possible.

Allocated budget		Currency
3,346,053		USD
Utilized budget		Currency
5,014,235.27		USD



Project Output Name

1. Implementation of optimal mix of interventions to ensure climate resilient water security in outer atolls and islands of RMI.

The output name should match with the output reported above. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Activity 1.2 Provide additional rainwater harvesting systems and increase of storage capacity for communities in outer islands and atolls for usage during increasing frequency and periods of drought

Status

Activity started - progress on track

Implementation Progress

35%

Original timeline planned for this activity

Q1 2024 to Q4 2024

Please refer to the Implementation Plan in the FAA. If the Implementation Plan has been amended in the countersigned Amendment and Restatement Agreement (ARA), please refer to the updated plan in the ARA.

Progress for the relevant reporting period

In locations with additional / New Community buildings the following progress was made in 2024:

· Completion of procurement and delivery missions to Namu

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Remarks

· Complete remaining WIP disclosure in locations with additional (New community Buildings) in Aelonlaplap, Jaluit, Ebon, Namdrik, Mili, Majuro and Arno (Q1-Q3 2025)

· Continue to transport project material to Namu (Q2-Q4 2025)

· Commence Construction of New Community Buildings in Namu (Q4 2025)

· Commence installation of Flatpack Modular Tanks (FMT) at new buildings in Namu (Q4 2025)

Please include a list of key milestones and deliverables expected to be executed in the next reporting period, if possible.

Allocated budget

6,871,391

Currency

USD

Utilized budget

2,416,194.68

Currency

USD

Project Output Name

2. Optimization of alternative water resources to reduce reliance on harvested rainwater in the context of reduced rainfall

The output name should match with the output reported above. If you have multiple activities to be reported against one output, you need to write down the same output name for every activity.

Project Activity Name

Activity 2.1 Protect groundwater wells from more frequent climate change induced storm surges and contaminations

Status

Activity started - progress delayed

Implementation Progress

25%

Original timeline planned for this activity

Q2 2024 to Q4 2024

Please refer to the Implementation Plan in the FAA. If the Implementation Plan has been amended in the countersigned Amendment and Restatement Agreement (ARA), please refer to the updated plan in the ARA.

Progress for the relevant reporting period

The following progress was made on community-level contingency plans in 2024:

- Established 14 annual (2024) and 49 total accumulated Community Water Committees (CWCs) across neighbouring 23 Atolls and Islands
- Drafted Community Drought Contingency Plans (CDCP) through consultation with Aur, Wotje, Wocho, Ujae and Rongelap.

Provide an updated progress on this project activity for the relevant reporting period, including delays and issues encountered, the reason for differences between the planned implementation progress and actual implementation progress, key milestones reached, and lessons learned, including issues related to non-compliance with GCF standards or conditions, vis-à-vis expectations, if any. In parallel, include positive achievements and better-than-expected results.

Remarks

- Develop Community Drought Contingency Plans (Q1-Q4 2025)
- Submit drafted Community Drought Contingency Plan to respective Mayors for endorsement along with Local Disaster Management Plan (Q1-Q4 2025)

Please include a list of key milestones and deliverables expected to be executed in the next reporting period, if possible.

Allocated budget	Currency
2,310,146	USD
Utilized budget	Currency
1,285,676.19	USD

2.4 Update to GCF Investment Criteria

Provide an update to the GCF investment criteria framework with an assessment of status and observed changes against the investment criteria in Funding Proposal or Restructuring Proposal, if applicable. REDD+ RBP projects are not required to fill out this section.

Please check the box as applicable.

- ☐ The performance of the project/programme against the GCF investment framework criteria remains aligned with the Funding Proposal.
- ☒ The performance of the project/programme against the GCF investment framework criteria deviates from the assumptions made in the Funding Proposal.

Key impact potential indicator was updated and reported to GCF through Note To File (NTF) on October 2024. Among six investment criteria including Impact potential, Paradigm shift potential, sustainable development potential, needs of the receipt, country ownership efficiency and effectiveness, following differences are observed:

Impact potential:

Changes of number of direct and indirect beneficiaries summarized below and presented in the NTF

Direct Beneficiaries:

- Original as per approved FP Proposed Change: 15,572 direct beneficiaries (28% of the total population) including 7,630 women (49%)
- Proposed Change: 13,778 direct beneficiaries (100% of the total population) including 6,751 women (49%)

Indirect Beneficiaries:

- Original as per approved FP Proposed Change: 55,226 indirect beneficiaries including 27,060 women (49%)
- Proposed Change: 42,418 indirect beneficiaries including 20,690 women (48.7%)

Number of communities targeted:

- Original as per approved FP Proposed Change: 77 communities
- Proposed Change: 115 communities

Efficiency and effectiveness:

Changes of financial structure on co-financers and amount of co-financing

Please also refer to the NTF for further details.

FAA Clause

10.02 (a) Upon request by the Fund, inform the Fund on the status of the Co-financing funds that have been disbursed and applied to the implementation of the Project Activities;

Status of compliance

Compliant

Remarks/Notes

FAA Clause

10.02 (b) Confirm to the Fund, in the APRs to be submitted to the Fund, that the Host Country has allocated in its annual budget the relevant Co-financing resources for the implementation of the Project to the satisfaction of the Accredited Entity;

Status of compliance

Compliant

Remarks/Notes

Please refer to NTF submitted in February 2023

FAA Clause

10.02 (c) Ensure that the Co-financing provided by or flowing through the Accredited Entity for the execution of the Funded Activity is obtained from and contributed by the Accredited Entity in a timely manner;

Status of compliance

Compliant

Remarks/Notes

Please refer to NTF submitted in February 2023

FAA Clause

10.02 (d) Take appropriate measures to ensure that the Co-financing and the GCF Proceeds are disbursed and/or applied proportionally and simultaneously for the implementation of Output 1 of the Funded Activity;

Status of compliance

Compliant

Remarks/Notes

Please refer to NTFs submitted in February 2023 and October 2025.

FAA Clause

10.02 (k) Apply, in accordance with its own policies and procedures, its own fiduciary principles and standards relating to AML/CFT in the implementation of the Funded Activity;

Status of compliance

Compliant

Remarks/Notes

Please insert 0 (zero) and elaborate the reasons in the notes box below, if no projection can be provided.

Please insert 0 (zero) if financial instruments are not applicable to this project/programme.

	Approved budget by instrument	Cumulative Amount Disbursed from GCF to AE (until the end of 2023) by instrument	Undisbursed Balance (GCF Approved Funding)-(GCF Disbursed Funds)	Projected disbursements to be requested in all of 2025 (USD)	Projected disbursements to be requested in all of 2026 (USD)	Remaining budget
Equity		0	0			0.0
Grants	18631216	15259303	3371913	2137299	1234614	1234614.0
Guarantees		0	0			0.0
In-kind			0			0.0
Results-Based Payment		0	0			0.0
Senior Loans		0	0			0.0
Sub-ordinated Loans		0	0			0.0
Total	18631216	15259303	3371913	2137299	1234614	1234614.0

Notes

Please add any further explanations on the provided disbursement projections above if necessary.

Please confirm that disbursement projections are provided as per the guiding notes above. *

☒ Confirmed

Confirmation and Acknowledgement of Information *

* This is a required question to submit section 3 of the Annual Performance Report (APR).

☒ The accredited entity hereby confirms that the information provided in section 3 is complete and ready for submission.

Activities implemented during the reporting period

TDS disclosure (WIP Disclosure) meeting with Local Leadership (landowners)

Dates and venues of engagement activities

26-Jul-24
21-Oct-24
25-Oct-24

Sex-disaggregated data on stakeholder engagement participants (male = ; female =)

3 Male; 0 female

Please provide the list of CSOs, NGOs, or other platforms, initiatives, and organizations that were involved or continue to be engaged according to the approved funding proposal's Annex 7 – Summary of Consultations and Stakeholder Engagement Plan. Please also include the list of any other stakeholders involved in the stakeholder engagement process.

Information shared with stakeholders

Results and findings of Technical Design Survey (TDS), Results of Water Gap Analysis, proposed Water Investment Plan (WIP)

Outputs including issues raised and addressed during the reporting period

Agreement and Endorsement of proposed WIP. Confirmation of support for community warehouse facility, community volunteer workers for delivery and installation period.

Remarks/Notes

